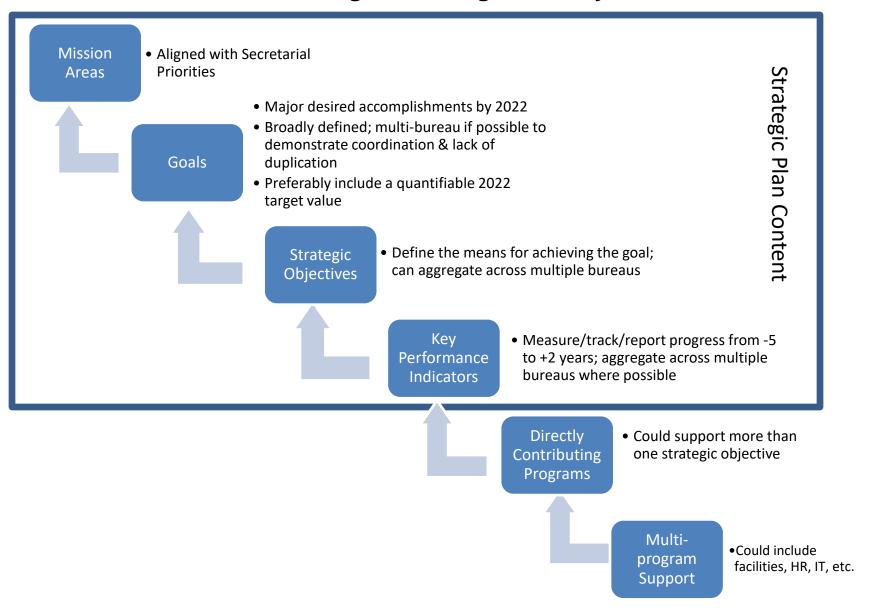


FY 2018-2022 Department of the Interior Strategic Plan

Strategic Planning, Performance Measurement and Reporting per the GPRA Modernization Act

- Strategic Plans provide a Department-level overview through the next 5 years;
 updated within 1 year following a presidential inauguration
 - Strategic goals outline the Department's overarching desired achievements across bureaus
 - Key performance indicators (measures) provide information on progress for planning, decision making, public transparency and accountability
 - Goals attempt to focus on outcome results benefitting the public rather than completion of interim activities ("outputs")
- Progress toward achieving the goals is quantifiably measured and reported annually
 - through at least 5 years of past history and 2 years of future targets
 - provided to Congress each February (with the release of the President's Budget)
- Bureaus provided key performance measures that are representative of their activities and can be quantifiably measured; 3 years of history and 2 years of targets needed to qualify

Strategic Planning Hierarchy



Strategic Plan Framework

Conserving Our Land and Water

Generating Revenue and Utilizing Our Natural Resources

Ensure energy

and economic

security for

America

Expanding
Outdoor
Recreation and
Access

Fulfilling Our Trust and Insular Responsibilities Protecting Our
People and the
Border
Border

Modernizing
Our
Organization
and
Infrastructure
for the Next
100 Years

Utilize science in land, water, species and habitat management supporting decisions and activities

Manage DOI water

storage and delivery

to resolve conflicts

and expand capacity

Ensure access to mineral resources

Ensure public receives fair market value for resources; and recover costs where appropriate

Focus timber programs on "healthy forests" lifecycle

Manage grazing resources

Expand hunting, fishing, and other recreation on DOI lands and waters

Enhance public

satisfaction at

DOI sites

determination, self governance and sovereignty

Support tribal

self-

Fulfill fiduciary trust

Strengthen
economic and
health capacities in
the US Territories
and fulfill US
compact
obligations to the
freely associated
states

Ensure emergency preparedness and DOI law enforcement staffing addresses public safety risks

Support securing our southern continental US border

Manage wildland fire to reduce risk and improve ecosystem and community resilience

Provide science to safeguard communities against natural hazards Align DOI organizational structure and workforce to improve partnership engagement and mission delivery

Reduce administrative and regulatory burden

Prioritize DOI infrastructure needs and reduce deferred maintenance backlog

Foster partnerships to achieve balanced stewardship and use of public lands

Inform land use planning processes especially for public use and access

4

Key Performance Indicators

Manage water resources and delivery

Percent of (BIA) projects completed in support of water management, planning, and pre-development.

Manage sales of timber and forest product resources

Percent of Annual Allowable Cut prepared and offered for sale or free use

Provide for sustainable forage and grazing

Percent of tribal range units assessed during the reporting year for level of utilization

Support self-governance and self-determination

- Percent of Self-Governance Single Audit Act reports submitted during the reporting year for which management action decisions on audits are made within 6 months
- Percent of Self-Determination Single Audit Act reports submitted during the reporting year for which management action decisions on audits are made within 6 months

Ensure accurate and timely management of fiduciary trust assets

- Total average gain in earnings of participants that obtain unsubsidized employment through Job Placement Training programs for tribes submitting P.L. 102-477 related reports
- Percent of active, supervised Individual Indian Monies (IIM) case records reviewed in accordance with regulations 98%
- Increase in the percentage of submitted land-into-trust applications with determinations (Fee to Trust)

Strengthen Indian Education

 Percent of students attending BIE-funded schools completing high school with a regular diploma within four years of their 9th grade entry date

Ensure public safety

Percent of criminal offenses solved by arrest (Part 1 Offense Clearance Rate)

Maintain critical infrastructure and facilities to ensure effective operations and service delivery

- Percent of historic structures on DOI inventory in good condition
- Percent of museum collections on DOI inventory in good condition
- Percent of archaeological sites on DOI inventory in good condition
- Percent of miles of BIA road in acceptable condition based on the Service Level Index
- BIA Percent of BIA bridges in acceptable condition based on the Service Level Index
- BIE Percent of students in BIE school facilities that are in acceptable condition as measured by the Facilities Condition Index

Supporting Bureau-specific Performance Indicators

Manage water resources and delivery

- Number of linear miles of functional BIA irrigation project canals servicing irrigated lands
- Percentage of maintenance projects that are completed within established timeframes

Provide for sustainable forage and grazing

 Percentage of grazing permits monitored annually for adherence to permit provisions, including permittee compliance with requirements described in conservation plans.

Ensure accurate and timely management of fiduciary trust assets

- Percent of title encumbrances requested during the reporting year that are completed by the end of the reporting year
- Percent of Estates Closed
- Percent of qualifying probate orders encoded within 72 hours
- Percent of qualifying non-probate conveyance documents, including deeds, recorded within 48 hours
- Percent of land titles certified within 48 hours
- Percent of recipients who complete the goals identified in the Individual Self-sufficiency Plans (Welfare Assistance Program)
- Percent of Indian Child Welfare Act notices processed within 15 days of receipt
- The number of jobs created by the job placement services program (JPT) from tribes that submitted PL 102-477 reports.

Maintain critical infrastructure and facilities to ensure effective operations and service delivery

- Cost per mile of BIA owned roads maintained in acceptable condition
- Percent of law enforcement detention facilities that are in acceptable condition as measured by the Facilities Condition Index

Reference

FY 2018-2022 Strategic Plan

https://www.doi.gov/sites/doi.gov/files/uploads/fy2018-2022-strategic-plan.pdf